

TO: HEALTH OVERVIEW AND SCRUTINY PANEL
DATE: 11 JANUARY 2018

DRAFT BUDGET PROPOSALS 2018/19
Borough Treasurer and Director of Adult Social Care, Health & Housing

1. INTRODUCTION

- 1.1 The Executive agreed the Council's draft budget proposals for 2018/19 as the basis for consultation with the Overview and Scrutiny Commission, Overview and Scrutiny Panels and other interested parties. Following the consultation the Executive will consider the representations made before recommending the budget to Council.

2. SUGGESTED ACTION

- 2.1 **That the Overview and Scrutiny Panel comments on the Council's draft budget proposals for 2018/19.**

3. SUPPORTING INFORMATION

- 3.1 Attached to the reports to the other Overview and Scrutiny panels were relevant extracts from the 2018/19 Revenue Budget and Capital Programme reports. These are less relevant to this Panel, as the Public Health budget is almost entirely funded from ring-fenced specific grant.
- 3.2 In 2017/18 the Public Health grant was £4,157,000 but we have yet to be informed of the grant allocation for 2018/19. The grant should be known by the time of this committee and if so will be reported verbally. Once known the Public Health budget will be realigned.
- 3.3 The full Revenue Budget and Capital Programme reports will be available on the Council's public website as part of the wider budget consultation.

ALTERNATIVE OPTIONS CONSIDERED / ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS / EQUALITIES IMPACT ASSESSMENT / STRATEGIC RISK MANAGEMENT ISSUES / OTHER OFFICERS / CONSULTATION – Not applicable

Background Papers

None

Contacts for further information

Stuart McKellar, Borough Treasurer – 01344 352180

stuart.mckellar@bracknell-forest.gov.uk